

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2017-2018 is as follows:

Revenue:	
1XX Local	\$ 3,318,080
2XX Non-Educational Entity	\$ -
3XX State	4,886,025
4XX Federal	638,895
5XX Incoming Transfers & Other Transactions	<u>709,500</u>
Total Revenue	9,552,500
Total Fund Balance, July 1 Available to Appropriate	<u>1,462,781</u>
Total Available to Appropriate	<u>\$ 11,015,281</u>

Be it further resolved, that \$9,552,500.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
1XX Instruction:	
11X Basic Programs	\$ 4,715,930.00
12X Added Needs	1,350,830.00
2XX Support Services:	
21X Pupil Support	564,985
22X Instructional Staff Support	159,290
23X General Administration	352,065
24X School Administration	471,035
25X Business Services	213,280
26X Operations & Maintenance	609,255
27X Transportation	490,925
28X-29X Other Central Support	524,310
3XX Community Services:	
31X Community Services Direction	-
32X Community Recreation	-
33X Community Activities	-
35X Custody & Care of Children	-
37X Non-Public School Pupils	6,160
39X Other Community Services	-
4XX - 6XX Other Financing Uses	
41X Payment to Other Public Schools in Michigan	-
44X Payment to Other Governmental Units	-
45X Facilities Acquisition, Construction, & Improvements	73,750
51X Debt Service-Long Term Only	20,685
62X Transfer to Athletics	-
Total Appropriated	<u>\$ 9,552,500.00</u>

-- approved 06/26/2017 --
Fund Balance, June 30 2018 \$ 1,462,781
Fund Balance Percentage of Expenditures 15.3%